

PALO PINTO INDEPENDENT SCHOOL DISTRICT

Adopted Budget for 2024-25

Adopted 08/27/2024

BUD1350

(ESC11 template 7.31.24)

		General	Special Revenue	Debt Service	Combined
Revenues:					
Code	Source	Fund 199	Fund 200-499 (211, Fund 599		Funds
5700	Local	\$6,492,392	\$1,130	\$242,343	\$6,735,865
5800	State	\$126,349	\$189,030	\$1,200	\$316,579
5900	Federal *		\$104,038		\$104,038
Total \$		\$6,618,741	\$294,198	\$243,543	\$7,156,482

Expenditures:

Function	Source				
11	Instruction	\$790,429	\$79,538		\$869,967
12	Library	\$2,350			\$2,350
13	Prof. Development	\$6,100			\$6,100
23	Leadership	\$80,686			\$80,686
31	Counseling	\$29,217			\$29,217
33	Health Services	\$9,704			\$9,704
34	Transportation	\$108,439			\$108,439
35	Food Service	\$500	\$85,761		\$86,261
36	Co-Curriculum	\$5,600			\$5,600
41	Admininstration	\$285,883			\$285,883
51	Plant Operations	\$227,796			\$227,796
52	Security	\$7,420	\$164,030		\$171,450
53	Data Processing	\$51,000			\$51,000
71	Debt Services	\$0		\$241,900	\$241,900
81	Facilities Construction	\$0			\$0
91	Recapture	\$4,778,241			\$4,778,241
93	COOP	\$25,500			\$25,500
99	Governmental	\$149,000			\$149,000
Total \$		\$6,557,865	\$329,329	\$241,900	\$7,129,094

Difference in Revenue/Expenditures	\$60,876	-\$35,131	\$1,643	\$27,388
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*Revenue not required to be reported