

PALO PINTO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year												(+/-) change from 2014-2015		
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity: Kilo Hours	244,205	25,787	30,559	23,188	17,899	15,381	16,205	16,122	13,046	15,609	19,231	20,779	25,347	239,153	-2.07%	Electricity: Kilo Hours
Cost \$	26,357	2,483	3,014	2,360	2,052	1,694	1,688	1,722	1,467	1,692	2,064	2,128	2,295	24,659	-6.44%	Cost
Unit cost \$	0.107930	0.096289	0.098629	0.101777	0.114643	0.110136	0.104165	0.106811	0.112448	0.108399	0.107327	0.102411	0.090543	0.104465		Unit cost
Natural Gas: MCF	4,337	26	48	43	49	430	916	691	178	104	53	36	23	2,597	-40.12%	Natural Gas: MCF
Cost \$	5,040	197	209	213	259	482	790	721	378	271	242	229	224	4,215	-16.37%	Cost
Unit cost \$	1.162094	7.576923	4.354167	4.953488	5.285714	1.120930	0.862445	1.043415	2.123596	2.605769	4.566038	6.361111	9.739130	4.216061		Unit cost
Water: Gallons	248,500	5,500	23,200	22,400	20,600	14,400	18,800	36,200	7,700	18,700	21,800	2,400	1,500	193,200	-22.25%	Water: Gallons
Cost \$	2,645	79	293	283	262	187	186	344	86	185	213	38	30	2,186	-17.35%	Cost
Unit cost \$	0.010644	0.014364	0.012629	0.012634	0.012718	0.012986	0.009894	0.009503	0.011169	0.009893	0.009771	0.015833	0.020000	0.012616		Unit cost
Aggregate Cost: \$	34,042	2,759	3,516	2,856	2,573	2,363	2,664	2,787	1,931	2,148	2,519	2,395	2,549	31,060		Aggregate Cost: