

PALO PINTO INDEPENDENT SCHOOL DISTRICT

Adopted Budget for 2026-27

Adopted 08/25/2026

BUD1350

(ESC11 template 7.28.26)

		General	Special Revenue	Debt Service	Combined
Revenues:					
Code	Source	Fund 199	Fund 200-499 (211, Fund 599		Funds
5700	Local	\$7,212,621	\$1,130	\$246,076	\$7,459,827
5800	State	\$244,461	\$175,362.74	\$1,500	\$421,323.74
5900	Federal *		\$99,042		\$99,042
Total \$		\$7,457,082	\$275,534.74	\$247,576	\$7,980,192.74

Expenditures:

Function	Source				
11	Instruction	\$1,031,508	\$74,542		\$1,106,050
12	Library	\$2,550			\$2,550
13	Prof. Development	\$5,800			\$5,800
23	Leadership	\$137,385			\$137,385
31	Counseling	\$39,395			\$39,395
33	Health Services	\$9,904			\$9,904
34	Transportation	\$118,000			\$118,000
35	Food Service	\$3,700	\$95,305		\$99,005
36	Co-Curriculum	\$5,900			\$5,900
41	Admininstration	\$317,930			\$317,930
51	Plant Operations	\$257,810			\$257,810
52	Security	\$8,950	\$150,162.74		\$159,112.74
53	Data Processing	\$50,100			\$50,100
71	Debt Services	\$0		\$242,800	\$242,800
81	Facilities Construction	\$0			\$0
91	Recapture	\$5,211,717			\$5,211,717
93	COOP	\$65,500			\$65,500
99	Governmental	\$151,000			\$151,000
Total \$		\$7,417,149	\$320,009.74	\$242,800	\$7,979,958.74

Difference in Revenue/Expenditures	\$39,933	-\$44,475	\$4,776	\$234
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*Revenue not required to be reported