

**Adopted Budget for
Date Adopted by Board:**

**PALO PINTO ISD
August 27, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$5,201,972
5800	State Program Revenues	\$140,534
	Total Revenues	\$5,342,506

Expenditures:		
11	Instruction	\$696,353
12	Instructional Resources, Media	\$4,600
13	Curriculum Development & Staff	\$8,200
21	Instructional Leadership	\$0
23	School Leadership	\$63,732
31	Guidance & Counseling, Evaluation	\$3,000
32	Social Work Services	\$0
33	Health Services	\$35,686
34	Student Transportation	\$146,684
35	Food Services	\$85,996
36	Co-curricular/ Extra-curricular	\$3,000
41	General Administration	\$233,677
51	Plant Maintenance & Operations	\$124,887
52	Security and Monitoring	\$6,000
53	Data Processing	\$42,500
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$35,000
91	Contracted Instructional Services	\$3,704,952
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$14,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$117,000
	Total Adopted Expenditure Budget	\$5,325,267.00
	Difference in Revenue/Expenditures	\$17,239.00

