

PALO PINTO INDEPENDENT SCHOOL DISTRICT



District/Campus Improvement Plan HB 3 Early Childhood Literacy & Numeracy Goals & Plans 2022-23

Approved: October 18, 2022

Each school **district shall have a district improvement plan that is developed, evaluated, and revised annually, in accordance with district policy, by the superintendent with the assistance of the district-level committee. In a district that has only one campus, the district- and campus-level committees may be one committee and the district and campus plans may be one plan. Texas Education Code 11.252(c)*

Vision: Educational Excellence

Mission: To provide the best instruction for today and for the future. Our students will be prepared to meet the challenges in their lives.

Core Beliefs: Palo Pinto ISD believes...

- In the strength, dignity, and uniqueness of the individual: students can learn and should learn and should be challenged to their fullest potential.
- We must operate in a climate of openness and trust in which students, staff, parents, the community, and the Board of Trustees feel free to exchange their opinions, feelings, and needs.
- In an endless quest for excellence, in continuous evaluation, accountability, and creative adaptation of personnel, programs, and technology for the benefit of the students.
- In our responsibility to develop a positive and creative environment. The results of this environment will be students and staff who possess high self-esteem, self-responsibility, and strong decision-making skills.
- Our school community must be a unifying force that is flexible to the changes and the needs of the students, parents, community, and school staff.

Palo Pinto ISD Board/Superintendent Goals:

1. The District will implement a well-balanced and comprehensive educational program based on individualization and best practices that will provide the resources necessary for all students to meet their full educational potential.
2. The District will provide appropriate resources to create a safe, secure and caring school environment to support our commitment to academic success.
3. The District will exhibit fiscal responsibility and integrity, as evidenced in the annual budget, so as to always be good stewards of the public funds and trust while providing quality programs that meet or exceed the needs of all students.
4. The District will strive to encourage opportunities for parents and community members to be fully involved partners in education.
5. The District will make every effort to recruit, develop, support, recognize and retain highly qualified personnel in every District position.
6. The District will continue to advance the appropriate use of technology by students and teachers in pursuit of excellence in learning.
7. The District will identify, provide, and support ongoing professional development to support the District mission.
8. The District will provide and maintain facilities appropriate for the high level of teaching and learning expected.
9. The District, and its employees, will communicate effectively in order to portray the desires of a high-quality instructional program and facility.

Other Areas of Focus:

- The District will establish enrollment levels so that Palo Pinto ISD will remain a viable Independent School District.
- The District will ensure proper instructional support to meet state and federal accountability standards with commendations, as applicable.

2022-2023 Site Based Decision Making Team

Name	Position/Role/Title
Wendell Barker	Superintendent; Non-teaching
Natalie Rogers	Principal; Non-teaching
Sarah Connelly	Teacher
Jennifer Nierman	Teacher
Glenda Valencia	Teacher
Kelly Korkmas	Parent
Charlotte Pennington	Parent
Ann Reagan	Community Member
Melissa Potter	Community Member
Ryan Rogers	Business Representative
Lynette Babcock, Ag Extension	Business Representative

Site-based decision-making is a process for decentralizing decisions to improve the educational outcomes at every school campus through a collaborative effort by which principals, teachers, campus staff, district staff, parents, and community representatives assess educational outcomes of all students, determine goals and strategies, and ensure that strategies are implemented and adjusted to improve student achievement.

School districts are required to establish district- and campus-level planning and decision-making committees whose membership must include:

- Professional staff (at least one Special Education teacher and 2/3 are classroom teachers)
- Parents of students enrolled in the district
- Community members
- Business and industry representatives

Comprehensive Needs Assessment and DIP/CIP Process: Palo Pinto ISD engages with a variety of stakeholders in the development of the Comprehensive Needs Assessment and District/Campus Improvement plan. As part of the needs assessment process, surveys are utilized to obtain feedback from students, staff, parents, and other stakeholders. The SBDM Team meets at least 2 times each year. The SBDM Team assists the Administration and the School Board with prioritizing identified needs to be included and addressed in the improvement plan.

- Date: The CNA was conducted on April 7, 2022 for the 2022-23 school year.
- Stakeholders: Sign-in sheet(s) for CNA and DIP/CIP development are kept in the Administration Office.
- Data Gathering: The data sources and areas examined are included in the CNA Summary.
- Meetings: Palo Pinto ISD selects members through a nomination and majority vote of all stakeholders, including staff, parents, community members, and business representatives. Once votes are tallied, those who were selected confirm their participation. Meetings are held after school two times per year.
- Needs Assessment: After meetings with the SBDM Team, the identified needs are summarized and documented within the District/Campus plan. After assessment scores are made available, the needs assessment is refined to include assessment data.
- District/Campus Plan: The DIP/CIP is developed based on the strengths and weaknesses identified in the needs assessment. In the spring, a draft DIP/CIP is written in order to complete the ESSA Consolidated grant application for the following year. After state assessment scores are provided, the DIP/CIP is refined accordingly.
- District/Campus Improvement Plan: The DIP/CIP is posted on the school website: <https://www.palopintoisd.net/district-information>. Hard copies are available at the Administration Office.
- District/Campus Parent and Family Engagement Policy: The PFE policy is posted on the school website: https://www.palopintoisd.net/files/ugd/ab7584_16da433488c44edb935338b975cd3096.pdf. Hard copies are available in the Administration Office.
- School-Parent Compact: The School-Parent compact is posted on the school website: https://www.palopintoisd.net/files/ugd/ab7584_0c25eda8e4b84625abd0f24431229e84.pdf. Hard copies are available at the Administration Office. The compact is discussed during parent-teacher conferences (minimum of one per year).

Translations: Documents are provided and posted in English. Should another language be needed, please contact Natalie Rogers for assistance. Palo Pinto ISD translation procedures may be found at <https://www.palopintoisd.net/district-information>.

Comprehensive Needs Assessment Summary

Approved: October 18, 2022

Identified Strengths:

- Low teacher-student ratios, small class sizes, individualized instruction
- Staff committed to student achievement and progress
- Multi-year success on STAAR with minimal-moderate decreases in performance after the pandemic
- Students with disabilities group had improved performance on STAAR (all students, all tests compared to 2019)
- 1:1 as a result of the Technology Lending Grant; increased staff and student utilization of instructional technology
- Implementation of a 4-day school week

Identified Needs:

From performance data review and teacher/parent/student surveys, the following areas were identified:

- Ongoing staff development to strengthen instructional planning, differentiating instruction, and writing across the curriculum to ensure instruction is aligned to the TEKS and students are prepared for redesigned STAAR in 2022–23
- Additional Instructional Staff for student support (especially students with disabilities)
- Continual enrollment of intermediate students through 6th grade
- Replace HVAC units
- Roofing Repairs
- Security System Upgrades and Enhancements
- Upgrade instructional technology in the classrooms
- Replace teacher laptops on a refreshment schedule, as needed
- Update any outdated RTI/Guided Reading resources

Comprehensive Needs Assessment Data Sources

The SBDM Team considers data from the following sources to identify and prioritize areas of need:

Prior year's DIP/CIP & Site-based decision-making committee meeting data

Texas Academic Performance Report (TAPR) and Texas Performance Reporting System (TPRS) data

Accountability data: Student Achievement data, Student Progress data, Closing the Gaps data, & Distinction Designations data

State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, academic student growth (as measured by STAAR)

Texas English Language Proficiency Assessment System (TELPAS) results

Benchmark data, Interim Assessment Data, TFAR data

PreK-2 Literacy Data

Race and ethnicity data, including the number of students, academic achievement, discipline, attendance, and rates of progress for each group

Special Programs data, including the number of students, academic achievement, discipline, attendance, and rates of progress for each group

Economically Disadvantaged/Non-economically disadvantaged performance, progress, and participation data

Special education population, including performance, discipline, progress, and participation data, Section 504 data, Dyslexia data

Migrant population, including performance, progress, discipline, attendance, and mobility

At-Risk population, including performance, progress, discipline, attendance, and mobility

EL data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.

Response to Intervention (RTI) student achievement data, failure and/or retention rates

Attendance rates, Mobility rates, Discipline data, school safety data

Staff meeting data, state-certified and high-quality staff data, & Teacher/Student Ratio

Professional development needs assessment & attendance data, Evaluation(s) of professional development implementation and impact (T-TESS)

Parent feedback, Community feedback

Capacity and resources data, Budgets/entitlements, and expenditures data

Goal 1: The District will implement a well-balanced and comprehensive educational program based on individualization and best practices to provide the resources necessary for all students to meet their full educational potential.

Performance Objective 1: 100% of the students will meet or exceed minimum expectations on the STAAR or a measurable supplemental assessment that identifies student proficiency.

Evaluation Data Source(s): PPISD will maintain an A rating for the Student Achievement Domain as measured by the Texas Accountability Rating System and earn eligible distinction designations.

Performance Objective 2: Students will either make progress or maintain proficiency in ELA/reading and mathematics from year to year, measured by STAAR results and PK-2 assessments in reading and math.

Evaluation Data Source(s): PPISD will meet or exceed targets for HB 3 early childhood literacy and numeracy goal progress measures for 2023.

Strategy Description	Person(s) Responsible	Resources	Strategy's Expected Result/Impact
Teachers will utilize the TEKS-based curriculum for Tier 1 instruction and assessments aligned with the curriculum and approved by the Commissioner to monitor student progress.	Superintendent, Principal & Teachers	State & Local funds	Teachers can focus more on teaching and learning (rather than materials and resources); high-quality instructional materials aligned to the TEKS will improve student outcomes
Teachers will regularly monitor student progress (using multiple assessment forms aligned to the TEKS) to check for student mastery of the TEKS and identify students at risk for academic failure.	Principal & Teachers	State/Local Funds; multiple measures of assessments	Students will either make progress or maintain proficiency in both ELA/reading and mathematics from year to year
Provide teachers with time to meet, plan, and work on the vertical alignment of instruction (writing program with writing portfolios, review and utilize student data) to make instructional improvements.	Principal & Teachers	Time for staff to meet and plan; dmac & eduphoria	Principal & teachers will analyze student data to identify gaps in learning; teachers will have time to plan interventions based on individual student needs
Continue to support PK-2 teachers with effective implementation of Guided Reading to ensure students are receiving individualized instruction that builds reading strategies and increases independence; purchase additional guided reading materials to support literacy growth	Principal	Principal time in classrooms; ESSER III	Teachers will be more effective in meeting the needs of diverse learners; increased performance in phonemic awareness, phonics, fluency, vocabulary, and comprehension; increased student motivation and interest in reading
Teachers in grades 3-6 will utilize Writing Across the Curriculum and instructional strategies for higher-order thinking skills to promote reading and math comprehension and problem-solving skills.	Principal	ESC 11 consultants; time for training and in-class support	Writing develops students' critical thinking skills and reinforces learning; increased writing scores on local and state assessments
Purchase Empowering Writers curriculum; provide training and ongoing support for teachers to effectively implement the methodology K-6	Principal	ESSER III; time for training and support	Students' writing abilities and reading comprehension will improve
Purchase science lab materials & robotics materials aligned with science TEKS to reinforce teaching and learning in all grades and provide enrichment opportunities for GT students	Principal	ESSER III	Improved performance on local and state assessments; increased student engagement

Strategy Description	Person(s) Responsible	Resources	Strategy's Expected Result/Impact
Utilize paraprofessionals, an interventionist, and other staff as needed to provide supplemental instruction, interventions, and/or classroom support to students failing to meet academic standards;	Superintendent, Principal, & Interventionist	Local/state; Title I, Title II, Title IV	Additional staff ensure that students receive individualized instruction and support as needed to meet the State's challenging academic standards
Provide a full day high-quality prekindergarten program that is developmentally appropriate, multi-sensory, and experiential; purchase Frog Street backpacks to support school/home connection and literacy	Principal & PreK Teacher	State and local funds; Title I, II, & IV funds	Students will obtain strong foundational knowledge and skills across five primary domains of development and will demonstrate Kinder-readiness
Hire additional instructional staff to work with students with disabilities and other students as needed to ensure academic success	Superintendent	Local/state funds	More effectively meet the needs of all students; improved student outcomes
The principal and instructional staff will continuously identify and implement instructional and other strategies intended to strengthen academic programs and improve school conditions for learning	Principal & Teachers	State, local, & federal funds; ESC 11	Teachers will keep abreast of creative or innovative techniques in instruction to improve student learning
Identify students who may be at risk for academic failure; design and implement appropriate compensatory, intensive, or accelerated instruction that enables students to be performing at grade level at the conclusion of the next regular school term.	Principal & Teachers	State Comp Ed funds	Increase in student performance for students identified as at-risk as a result of academic interventions (tutorials, small group instruction, etc.)
Teachers will meet the needs of all learners, including students with disabilities and students eligible under 504, by providing instructional accommodations & support based upon individual IEPs and 504 plans.	Principal & Teachers	Palo Pinto County Special Education SSA; ARD committee	Students with disabilities will be educated in the Least Restrictive Environment; improved student outcomes
Purchase assessments (preLAS and LAS Links; Riverside Insights® for Reclassification) to complete necessary emergent bilingual (EB) student identification; students identified will receive instruction from a certified ESL classroom teacher	Principal & LPAC committee; ESL teacher	ESC Region 11 Title III SSA, ESSER III funds; BEA funds;	Students identified as Emerging bilinguals will attain English proficiency and develop high levels of academic achievement in English.
Identify and serve GT students utilizing Destination Imagination to provide hands-on, collaborative, & unique educational experiences across seven project-based Challenge types—Technical, Scientific, Engineering, Fine Arts, Improvisational, Service Learning, and Early Learning for advanced learners; encourage participation in UIL and BOB	Principal & Teachers	GT allotment; Volunteers, UIL coaches	Students who participate in G/T services will demonstrate self-directed learning, thinking, research, and communication skills. G/T students will develop innovative products and sophisticated performances that reflect individuality and creativity
Conduct universal dyslexia screening of students in kindergarten and first grade; provide services to students with dyslexia or a related disorder will be provided with the services of an interventionist trained in dyslexia and related disorders. Purchase or develop an evidence-based reading program for students with dyslexia and related disorders that incorporates specific critical evidence-based components of instruction and instructional approaches and provides for evidence-based, multisensory structured literacy instruction for students with dyslexia	Principal; 504 or ARD committee	ESSER III	Students will receive support and services the student receives to meet his/her needs; increased academic progress as a result of a continuum of tiered intervention and instruction

Goal 2: The District will provide appropriate resources to create a safe, secure and caring school environment to support our commitment to academic success.

Performance Objective 1: School personnel and community members will work together to ensure a quality and safe school so that students will be educated in learning environments that are safe, drug-free, and conducive to learning.

Evaluation Data Source(s): Student, parents, and staff surveys /annual parent and community evaluation results

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Utilize the Response to Intervention model for differentiated instruction and targeted interventions to identified students; purchase research-based supplemental reading & math programs to improve student achievement & close instructional gaps	Principal & Interventionist	Federal/state/local; ESSER III	Research-based and updated RTI materials will better serve struggling learners and close gaps in a timely manner
Implement a schoolwide tiered model to prevent & address problem behavior; utilize discipline management techniques as part of progressive interventions to reduce the overuse of discipline practices that remove students from the classroom	Superintendent, Principal & Teachers	Leadership & staff planning time	Staff will engage in a process to develop and enforce common expectations and consequences; reduce the number of student referrals to the office for discipline during instructional periods
Provide opportunities outside the regular classroom setting to meet the needs of all learners by offering enrichment classes and activities, support and/or sponsor extracurricular activities, clubs, and organizations that provide enhanced experiences for all students	Principal & Teachers	State and local funds; Staff, parents, & volunteers	Students will be encouraged and challenged to meet their full educational potential through increased opportunities such as field trips and involvement in extracurricular activities such as UIL, Boy Scouts, & Girl Scouts, BOB
Staff will receive training on social issues such as harassment, sexual abuse/maltreatment of children, conflict resolution, violence prevention and intervention, suicide prevention, bullying, drug use, discipline management, and internet safety.	Superintendent & Principal	Pecan Valley Centers; Star Council – Drug-Free Communities; Area law enforcement	Staff will more effectively identify and meet the needs of students; students will be referred for counseling or services as appropriate
Implement strategies to facilitate effective transitions for students from early childhood programs or home to Pre-K or Kindergarten; from elementary school to the next District; for students new to PPSD, students in foster care & students experiencing homelessness	Principal, Teachers, & Secretary	State and local funds; Title I coordination with early childhood education programs	Students will be provided with immediate enrollment, transportation, additional academic support, and counseling or other services, as appropriate to ensure student success.
Implement a coordinated health program to ensure students are participating in moderate to vigorous physical activity for the mandatory number of minutes for physical activity for students; Continue partnership with Palo Pinto General Hospital for telehealth services	Principal & Teachers	State & local funds; PPGH	Implementation of the Health and Wellness Plan and a school health program that effectively addresses students' physical, mental, and social well-being; school-based telemedicine services & access to a medical provider during the school day
Conduct ongoing school safety audits to improve and update school security measures to provide a safe and secure learning environment for students and staff	Superintendent & Principal	State and local funds	Updated crisis management plan, emergency operation plan, and multi-hazard plan; maintain a safe and disciplined environment conducive to student learning

Partner/coordinate with local community organizations to provide access to services such as counseling, school-based mental health programs, and mentoring services, as needed, to students identified as at-risk (and their families)	Superintendent & Principal	Pecan Valley Centers; STAR Council; State Comp Ed funds	Services will be provided to students and families as appropriate; increase in student performance and attendance
Continue partnership with Star Council for lessons and/or presentations on a variety of subjects including drugs, tobacco, alcohol, bullying, communication skills, social skills, and character education lessons (courage, trustworthiness, integrity, respect, responsibility, fairness, caring, good citizenship, and school pride.)	Superintendent & Principal	Star Council – Drug-Free Communities	Students will be thoughtful, active citizens who have an appreciation for basic values of state and national heritage and can productively function in a free enterprise society
The board has established policies and procedures to prohibit and promptly address inappropriate and offensive behaviors that are based on a person’s race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. A copy of the district’s policy is available in the principal’s office and in the superintendent’s office or on the district’s website at www.palopintoisd.net . [See policy FFH.] Dating violence will not be tolerated at school.	Superintendent & Board of Trustees	TASB	Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.
PPISD will obtain written parental consent before a student may receive any instruction related to the prevention of child abuse, family violence, or dating violence. Parents will be sent a request for written consent at least 14 days before the instruction will begin.	Superintendent & Principal	Parental consent forms (opt-in or opt-out)	An annual notice will inform parents of the right to access the materials, the right to remove the student from the instruction, and opportunities to be involved in the development of the curriculum.
Staff will utilize age-appropriate scripts and videos to teach children how to reduce their risk of sexual and physical abuse and sexual assault and make available to students age-appropriate educational materials on the dangers of dating violence and resources for students seeking help.	SHAC, Nurse	Local funds; Play it Safe!® Curriculum	Age-appropriate, research-based antivictimization programs for students to learn to recognize potentially abusive behavior, respond to threatening situations, and report abuse to a trusted adult.
Any student who believes that he or she has experienced prohibited conduct and any person who believes that a student has experienced prohibited conduct should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee.	Students	Response protocols & forms to document student complaints	Upon receipt of a report of dating violence, the district will notify the parent of the alleged victim and alleged perpetrator. The school office has information about the dangers of dating violence and resources for seeking help.
Any District employee who suspects or receives direct or indirect notice that a student or group of students has or may have experienced prohibited conduct shall immediately notify the appropriate District official and take any other steps required by this policy.	Staff	Response protocols & forms to document staff reports	The district has procedures for reporting and immediately notifying a parent if a report identifies a student as an alleged victim or perpetrator, and guidelines for students who are victims
The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities.	Superintendent & Principal	State & Local funds;	Increased staff awareness of issues regarding sexual abuse, trafficking, and other forms of maltreatment of children, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim.

Goal 3: The District will exhibit fiscal responsibility and integrity so as to always be good stewards of the public funds and trust while providing quality programs that meet or exceed the needs of all students.

Performance Objective 1: Allocate and use financial resources in the most efficient way possible to improve the quality of education provided to the students and promote good stewardship of taxpayer resources.

Evaluation Data Source(s): PPISD will meet or exceed state accountability standards and public reporting requirements.

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Manage financial resources to provide the maximum allocation possible for direct instructional purposes; maintain fiscal compliance.	Superintendent & School Board	FASRG; local auditor; ESC Region 11	Maintain fiscal compliance and low-risk status as determined by TEA and local auditor; School FIRST rating; AFR
Ensure accuracy and integrity of student attendance data (PEIMS data) to inform the allocation of Foundation School Program (FSP) and grant funds.	Superintendent & Principal	Student Attendance Accounting Handbook; Region 11	Maintain fiscal compliance and low-risk status as determined by TEA
Provide and/or post financial information reports and share other reports (Accountability, Health & Safety, Governance, & Personnel) at each meeting of the Board of Trustees as required.	Superintendent	State and federal guidance	The school website will have current postings and information as required by state & federal rules, regulations, and deadlines for district reporting
Conduct an annual Comprehensive Needs Assessment (with students, parents, and other community members) for the entire school as part of the continuous improvement planning process.	Principal & Committee	Parents, Community, & Business Representatives	Allocation of funds, especially federal funds, will be outlined in DIP/CIP and will meet needs identified by the committee
Follow state & federal guidelines for planning & decision-making with a committee of professional staff, including at least one special education teacher and classroom teachers and parents of students enrolled in the District, business representatives, & community members.	Superintendent & Principal	State and federal guidance	Annual review and revision of the DIP/CIP; annual Board approval of goals and objectives; parents and families will be included in school decision-making
Conduct program evaluations to determine the impact and effectiveness of programs and initiatives and process reviews to increase learning time and reduce duplication of services and resources.	Principal & Committee	Parents, Community, & Business Representatives	Efficient allocation and use of financial resources while improving the quality of education provided to students.

Goal 4: The District will strive to encourage opportunities for parents and community members to be fully involved partners in education.

Performance Objective 1: PPISD will conduct outreach to all parents and family members and implement programs, activities, and procedures to promote the involvement of parents and family members for improved student academic achievement.

Evaluation Data Source(s): Title I meetings and parent-teacher conferences will be offered on multiple dates with a variety of meeting times as documented by the school calendar and other school-home correspondence.

Strategy Description	Person(s) Responsible	Resources	Strategy's Expected Result/Impact
Improve recruitment efforts to involve families as volunteers and audiences at the school or in other locations to support students and school programs.	Principal & Teachers	State and local funds; staff time	Increased parent and family engagement; more effective family engagement that supports student achievement and success
Offer opportunities and workshops to build parents' capacity to promote effective family engagement that supports student achievement and closes the achievement gap; Survey parents to identify needs	Principal & Teachers	Parents, Community, & Business Representatives	Parents and families will be provided with information that will encourage engagement with children to increase student achievement.
Provide a dynamic and informative district website and utilize appropriate social media outlets to inform parents and the community of school programs, volunteer activities; opportunities to provide input, and parent and family engagement opportunities.	Principal & Teachers	State and local funds	Increased attendance and involvement at events such as Meet the Teacher, Grandparents' Day, Parent Teacher Conferences, Veterans Day, fall festival, field day, Thanksgiving Dinner, & Mothers' Day Luncheon, etc.
The campus improvement plan will be regularly monitored and revised based on student needs to ensure all students are provided opportunities to meet the challenging state academic standards.	Principal & Committee	Parents, Community, & Business Representatives	CIP will delineate instructional methods for addressing the needs of student groups not achieving full potential and methods for addressing the needs of students in special programs.
Involve parents and families in an organized, ongoing, and timely way, in the planning, review, and improvement of parent and family engagement policies, school-parent compacts, and parent and family engagement plans and program evaluations. Parents will be offered flexible meeting times, such as meetings in the morning or evening.	Principal & Committee	Parents, Community, & Business Representatives	The School-Parent compact and the Parental Involvement Program will be reviewed annually with the input of parents. Parents will have access to the Student Handbook, Code of Conduct, Parent Involvement Policy, and School-Parent Compact.
Identify strategies to lower barriers to participation by parents in campus and district decision-making. Parents will have multiple avenues to give feedback through evaluations, communication with the principal, attendance, and feedback given at meetings.	Principal & Committee	Parents, Community, & Business Representatives	Increase in parents willing to engage in the continuous improvement process; increased survey participation; additional parent feedback regarding programs and planning.
Parents and families will be informed of their child's progress in the following ways: parent-teacher conferences (formal and informal,) report cards & progress reports, and phone calls and written communication. The school will offer flexible meeting times for parents.	Principal & Teachers	Staff time	Parents will receive relevant data on attendance, behavior, academic progress, and performance of their child.

Goal 5: The District will make every effort to recruit, develop, support, recognize and retain highly qualified personnel in every District position.

Performance Objective 1: Develop and support staff in every district position; promote retention of staff in every district position.

Evaluation Data Source(s): Staff retention & turnover rates

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Recruit and hire highly effective teachers; provide stipends to staff to retain effective teachers and reduce staff turnover	Superintendent	State, Local	Increase in student performance for all student groups; increase in the number of students meeting grade-level expectations in all grades and content areas
Utilize the T-TESS & T-PSS evaluation system to promote professional growth at all levels of the organization.	Superintendent & Principal	Training & time for conferences	Teachers will create an individual improvement plan through T-TESS
The principal will mentor and/or ensure mentorship for inexperienced teachers and ensure all teachers have support in meeting the needs of diverse learners.	Principal & Teachers	Training & time	Low-income and minority students will not be taught at disproportionate rates by ineffective, inexperienced, and/or out-of-field teachers; improved T-TESS ratings
Meet identified needs of teachers such as providing on-site instructional coaching, promoting opportunities for teachers to attend content-based PD, and/or collaborating with professionals teaching elsewhere.	Principal	Region 11 consultant fees; state and local funds	Teachers will have access to ongoing professional development based on needs; improved T-TESS ratings
Conduct team-building activities during back-to-school staff development; monthly birthday luncheons & other activities throughout the year to honor and recognize all staff	Superintendent, Principal, & Teachers	Local funds; PTO	Increased staff retention; improved school culture/climate
Utilize personalized strategies to retain high-performing staff (leadership opportunities, recognition, stipends as appropriate)	Superintendent & Principal	Local & state funds	Increased staff retention; improved school culture/climate

Goal 6: The District will continue to advance the appropriate use of technology by students and teachers in pursuit of excellence in learning.

Performance Objective 1: Instructional technology will be updated over time to ensure all classrooms have working technology hardware and staff utilizes technology to enhance instruction, personalize student learning, and develop problem-solving skills.

Evaluation Data Source(s): T-TESS ratings; Technology Inventory

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Maintain and enhance the technology infrastructure with a focus on 1-to-1 computing and web 2.0 applications; replace outdated hardware	Superintendent & Principal	State/Local/SRSA	Teachers and students will have updated resources (interactive whiteboards, projectors, laptops, tablets, etc.)
Align curriculum with technology resources & utilize supplemental digital resources such as Discovery Education digital resources; develop a school library program to provide opportunities to develop digital literacy skills and improve academic achievement	Superintendent & Principal	State & local funds	Integration of technology in instruction to increase the effectiveness of student learning
Utilize age-appropriate software in classrooms and labs: Lone Star Learning, Pearson Realize, Renaissance Place, STEMscopes.	Principal & Teachers	State & local funds	Increased student engagement; students will develop and continuously improve computer literacy skills
Provide supplemental academic programs to improve student achievement in core academic areas (Pearson Realize, Renaissance Place, STEMscopes, Think Central, IXL, Think Through Math, etc.)	Superintendent & Principal	State & local funds	Improved student performance; increased student engagement

Goal 7: The District will identify, provide, and support ongoing professional development to support the District mission.

Performance Objective 1: Support and enhance the knowledge and skills of current staff with job-embedded professional learning throughout the school year in a variety of platforms.

Evaluation Data Source(s): 100% of teachers will be rated proficient or above on all dimensions of T-TESS; student performance will increase.

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
District personnel, school trustees, and parents will participate in continual personal and professional growth opportunities through various platforms, including job-embedded professional learning.	Superintendent & School Board	State, Local TASA/TASB	The Administration will attend PD (including conferences, and conventions); Board members will meet school board training requirements required by law
Provide high-quality ongoing training to ensure staff are knowledgeable in their content area, use current research-based instructional strategies, and utilize effective assessment methods.	Superintendent & Principal	State & local funds; Region 11	Individualized professional development plans will support all staff
Provide PD to ensure staff keep abreast of creative or innovative techniques in instruction to improve student learning (cooperative learning and student engagement)	Superintendent & Principal	State & local funds; Region 11	Increased student engagement & performance; improved T-TESS ratings
Continue utilization of the Fundamental Five: The Formula for Quality Instruction approach and provide support for teachers, as needed, to ensure effective implementation	Principal	Principal time in classrooms	Teachers will use five practices to improve instructional rigor and relevance and student performance dramatically
Support teachers via ongoing observation/feedback, data meetings, modeling, and job-embedded feedback loops	Principal	Principal time in classrooms; Region 11	Consistent walkthroughs and T-TESS implementation will ensure the continuous improvement of instruction

Goal 8: The District will provide and maintain facilities appropriate for the expected high level of teaching and learning.

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Conduct ongoing facilities and instructional needs assessments to prioritize current and future needs	Superintendent & Board of Trustees	Local funds	Repair, replace, and update facilities, fixtures, and instructional technology over time as funds allow
Repair, replace, and update equipment and facilities as identified by needs assessment over time, as funds allow – replace HVAC units, repair roof	Superintendent & Board of Trustees	Local funds	Update facilities and resources as appropriate to meet the instructional needs of students.
Increase security for facilities, vehicles, and equipment with the installation of security systems (cameras and video surveillance components)	Superintendent & Board of Trustees	Local funds	Promote the safety of students and staff and security of facilities, vehicles, & equipment
Explore campus beautification projects such as a customized PPISD metal sign and mural	Superintendent & Board of Trustees	Local funds	Improve the overall aesthetics of the campus

Goal 9: The District and its employees will communicate effectively to portray the desires of a high-quality instructional program and facility.

Strategy Description	Person (s) Responsible	Resources	Strategy's Expected Result/Impact
Conduct annual surveys of teachers, students, and parents to determine the efficacy of communication within the District by all stakeholders.	Administration	Local funds	At least 90% of the surveys received will indicate positive communication practices by all stakeholders.
Utilize marquee to capture the attention of parents and the community; utilize sign to thank volunteers, announce birthdays, recognize student/faculty achievements, announce PTO meetings & other events	Superintendent	Local funds	Build awareness and increase parent and community involvement with school functions, activities, and fundraisers; recognize student achievements and thank volunteers
Upgrade outdated phone systems with modern telecommunications systems to ensure staff can communicate and collaborate efficiently and effectively.	Superintendent	Local funds	Improved communication among school staff, parents, and students; increased sense of security with an enhanced emergency notification system

HB 3 Early Childhood Literacy Goals & Targets

Board Approved October 2022

Goal: Increase the percentage of 3 rd -grade students that score MEETS GRADE LEVEL or above on STAAR Reading from 67% to 72% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
Baseline (2019)	64	75	64	55
2023	67	78	67	58
2024	68	79	68	59
2025	69	80	69	60
2026	70	81	70	61
2027	71	82	71	62
2028	72	83	72	63

GPM 1.1: The percent of PK Students that score on grade level or above in literacy (rapid lettering naming [1 and 2], phonological awareness) as indicated on CIRCLE will increase from 74% to 81% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	74			
2024	76			
2025	78			
2026	79			
2027	80			
2028	81			

Data: Rapid lettering naming (1 and 2), phonological awareness, Avg. all 3 areas

GPM 1.2: The percent of K Students that score on grade level or above in literacy (listening comprehension) as indicated on EOY TxKEA will increase from 72% to 81% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	72			
2024	74			
2025	76			

2026	78			
2027	80			
2028	81			

Data: Total Questions Correct on the Listening Comprehension, 100 - %SD percent for Total Questions Correct

GPM 1.3: The percent of 1 st Grade Students that score on grade level or above in literacy (reading comprehension) as indicated on EOY TPRI will increase from 72% to 81% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	72			
2024	74			
2025	76			
2026	78			
2027	80			
2028	81			

Data: Comprehension from 1st and 2nd story, Avg. the comprehension 1 and 2 stories, then 100-avg.

GPM 1.4: The percent of 2 nd Grade Students that score on grade level or above in literacy (reading comprehension) as indicated on EOY TPRI will increase from 71% to 80% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	71			
2024	73			
2025	75			
2026	77			
2027	79			
2028	80			

Data: Comprehension from 1st and 2nd story, Avg. the comprehension 1 and 2 stories, then 100-avg.

HB 3 Early Childhood Numeracy Goals & Targets

Board Approved October 2022

Goal: Increase the percentage of 3 rd -grade students that score MEETS GRADE LEVEL or above on STAAR Mathematics from 60% to 65% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
Baseline (2019)	57	58	55	64
2023	60	61	58	67
2024	61	62	59	68
2025	62	63	60	69
2026	63	64	61	70
2027	64	65	62	71
2028	65	66	63	72

GPM 1.1: The percentage of PK Students that score on grade level or above in numeracy as indicated on CIRCLE will increase from 76% to 83% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	76			
2024	78			
2025	80			
2026	81			
2027	82			
2028	83			

Data: Math and optional math, Avg. both math and optional math then divide

GPM 1.2: The percent of K Students that score on grade level or above in math as indicated on EOY test provided by HMH Go Math/Tx KEA will increase from 73% to 81% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	73			
2024	75			
2025	77			

2026	79			
2027	80			
2028	81			

Data: Discussed with teacher, HMH Go Math (2020)

GPM 1.3: The percent of 1 st Grade Students that score on grade level or above in math as indicated on the EOY test provided by HMH Go Math will increase from 76% to 83% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	76			
2024	78			
2025	80			
2026	81			
2027	82			
2028	83			

Data: Discussed with teacher, HMH Go Math (2020)

GPM 1.4: The percent of 2 nd Grade Students that score on grade level or above in math as indicated on the EOY test provided by HMH Go Math will increase from 76% to 83% by June 2028.				
Targets	ALL	WHITE	ECO DIS	CONT ENROLL
2023	76			
2024	78			
2025	80			
2026	81			
2027	82			
2028	83			

Data: Discussed with teacher, HMH Go Math (2020)

Palo Pinto ISD Title I, Part A Schoolwide Program Plan

Palo Pinto School is a Title I, Part A Schoolwide Campus with approximately 58.8% economically disadvantaged students.

PPISD transfers 100% of Title II, Part A funds and 100% of Title IV, Part A funds to support the Title I, Part A Schoolwide program. Title I funds (combined with Title II and Title IV funds) are used to pay for 50% of the PreK teacher’s salary (to offer a full-day PreK program) and to employ an instructional aide who provides supplemental instruction, interventions, and/or classroom support to meet the needs of those children who are failing or are at risk of failing, to meet the challenging State academic standards.

The following federal fund sources improve our educational program:

FUND	Title	Allocation	Planned Expenditures
211 – Title I Part A	Improving Basic Programs	\$33,656	\$33,656 – Educational Aide, part of PreK teacher’s salary to offer full-day PreK
255 – Title II Part A	Teacher and Principal Training and Recruitment	\$3,902	\$3,902 – part of PreK teacher’s salary to offer full-day PreK
270 – Small, Rural Schools	Small, Rural School Grant	\$11,160	\$11,160 – Technology Support and Hardware replacement
289 – Title IV Subpart 1	Student Support and Academic Enrichment	\$10,000	\$10,000 – part of PreK teacher’s salary to offer full-day PreK
282 – ARP ESSER III	Elementary and Secondary School Emergency Relief	\$311,894	Implementation of evidence-based activities to meet the comprehensive needs of students & address learning loss as a result of the pandemic

Palo Pinto ISD Parent/Family Engagement & Involvement Policy

Education is a team effort, and we know that students, parents, teachers, and other staff members all working together can make each year a wonderfully successful year for our students. We believe that a partnership must exist between our parents and our staff. Palo Pinto ISD promotes positive communication between the school and our students' homes. We provide a variety of opportunities for parents to be involved in activities supporting our students. It is our goal to provide an atmosphere where parents are able to express their views and assist in problem-solving. We want parents to understand that we view them as joint policy and decision-makers and we welcome their input.

Palo Pinto ISD will use a variety of communication strategies to provide information to parents and to increase parental involvement in supporting classroom instruction.

Information will be disseminated through registration packets, parent meetings, social media postings, web pages, face-to-face meetings, newsletters, and annual Parent Information Nights/Meetings. Teachers will routinely contact parents on an individual basis to communicate about their child's progress. Parents are encouraged to contact their child's teacher at any time to communicate about their child.

The school website will provide a link to the ESC Region 16 Parent and Family Engagement Newsletter (published quarterly) comprised of articles and tips relating to school achievement such as homework tips, organizational skills, and study skills. The Palo Pinto Elementary Parent Portal allows parents to access their child's grades.

The school will provide parents with report cards each six weeks with information regarding their child's academic progress and attendance. Parents of students in Pre-Kindergarten and Kindergarten will receive progress reports in lieu of report cards. Parents of students in grades 3-6 will receive a parent-friendly brochure with STAAR scores that explains their child's test results and standardized test scores.

The school will use the student handbook, school website, school signage, and parent meetings to inform parents about the Schoolwide Title I Plan and how to get a copy upon request.

The school will hold parent meetings, conferences, and activities regularly throughout the year to increase parental involvement and build staff and parent capacity to engage in these types of efforts.

Meetings may include parent–training sessions to help parents understand how to enhance their child’s education, such as a series of family reading, math, and/or science nights.

Meetings will be held at various times during the day and evening to better accommodate parents.

Parents will be informed of the school’s participation in the Title I program and will be invited to assist with reviewing and revising the Title I Plan.

Teachers will hold conferences individually with parents of children in their classrooms. Parents will be given information regarding their student’s academic performance and as appropriate, an explanation of the interventions teachers are using to assist the child in reaching achievement goals. Parents will be asked to engage in discussion of how they can support these efforts. Parents will also be given suggestions for coordinating school-parent efforts and explanations of homework and grading procedures. The school will provide parents with information each year to provide an explanation of the statewide assessment systems, standards, and other accountability measures.

Palo Pinto ISD will provide opportunities for parents and community members to support the instructional program throughout the year. The school will engage parents and family members in the following types of roles and activities to increase their involvement and support for student learning: Reading buddies; Classroom Volunteers; Tutors; Special parent lunches; Book Fair helpers; Grandparents Day; Awards presentations; Field Day volunteers; Family Reading nights; Open house; Parent–teacher organization (PTO) events; Red Ribbon week; Graduation; and various committees, including Site-Based Decision-Making (SBDM) and Student Health Advisory Committee (SHAC).

PPISD will partner with local middle and high schools to help provide a smooth transition for students graduating from Palo Pinto Elementary and moving on to another district by raising student and parent awareness of procedures and related activities. For students moving from PreK to Kindergarten and from Kindergarten to 1st grade, the school will host special orientation programs for parents and students to help with the transition. Parents and students will have the opportunity to meet the new teachers at the end of the school year as well as the beginning of the next school year.

The school will work with parents to create a School–Parent–Student Compact.

The compact will outline how parents, school staff, and students share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state’s high academic standards. All stakeholders will sign the compact.

The school will provide an opportunity for parents to engage in decision–making processes regarding the school’s Title I, Part A program.

The school will involve parents on the site-based decision-making committee. The Site-Based Decision-Making (SBDM) Committee, consisting of teachers, administrators, parents, and community members, will meet on an annual basis to review feedback from surveys and discussions with teachers, administrators, parents, and community members. Using this data, the committee will review and/or revise (as needed) services and activities to promote parental involvement and provide additional support for student learning. The school will engage parents in decisions about the allocation of its Title I, Part A funds for parental involvement.

Parents will participate in the annual evaluation of the Title I, Part A program’s parental involvement efforts as part of the comprehensive needs assessment. The SBDM Committee, made up of teachers, parents, and school staff, will determine the effectiveness of the parental involvement plan and make changes if warranted.

The Palo Pinto ISD Parent and Family Engagement Policy has been jointly developed, and agreed upon, with parents and educators involved with participation in a Title I, Part A program. This policy will be distributed in conjunction with back-to-school information packets and an Open House at the beginning of each school year.

Attested by:

Wendell Barker, Superintendent

May 11, 2018 (EJC)

Updates:

June 7, 2022 (WB)

State Compensatory Education State of Texas Student Eligibility Criteria:

A student under 21 years of age and who:

1. Was not advanced from one grade level to the next for one or more school years;
2. Is in grade 7-12 and did not maintain an average equivalent to 70 on a scale of 100 in two or more subjects in the foundation curriculum during a semester in the preceding or current school year or is not maintaining such an average in two or more subjects in the foundation curriculum in the current semester;
3. Did not perform satisfactorily on a state assessment instrument, and who has not in the previous or current school year subsequently performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument;
4. Is in pre-kindergarten, kindergarten, or grades 1,2, or 3, and did not perform satisfactorily on a readiness test or assessment instrument administered during the current school year;
5. Is pregnant or is a parent;
6. Has been placed in a DAEP in accordance with §37.006 during the preceding or current school year;
7. Has been expelled in accordance with §37.007 during the preceding or current school year;
8. Is currently on parole, probation, deferred prosecution, or other conditional release;
9. Was previously reported through the Public Education Information Management System (PEIMS) to have dropped out of school;
10. Is an emergent bilingual student (formerly LEP student), as defined by §29.052;
11. Is in the custody or care of the Department of Protective and Regulatory Services or has, during the current school year, been referred to the department by a school official, officer of the juvenile court, or law enforcement official;
12. Is homeless, as defined by 42 U.S.C. §11302, and its subsequent amendments;
13. Resided, in the preceding school year, or who resides, in the current school year, in a residential placement facility within the district, including a detention facility, substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, or foster group home;
14. Has been incarcerated or has a parent or guardian who has been incarcerated, within the lifetime of the student, in a penal institution as defined by Section 1.07, Penal Code;
15. Is enrolled in a school district or open-enrollment charter school, or a campus of a school district or open-enrollment charter school, that is designated as a dropout recovery school under TEC 39.0548.

Total FTEs funded through SCE at this District/Campus: 1.8

To identify students as at risk, teachers review and verify student data throughout the year in order to provide support and prescribed academic interventions in a timely manner. The primary data sources considered when making intervention recommendations included: STAAR data, universal screening data, Texas Resource System unit assessments, report cards, and progress report data.

A student is considered at risk of dropping out of school until he or she performs on the identifying instrument or another appropriate instrument in the same or a comparable subject area at a level equal to at least 110 percent of the level of satisfactory performance on that instrument.

Once a student is not advanced from one grade level to the next, i.e., retained, the student remains at risk of dropping out of school for the remainder of his/her public school education.

For all other state eligibility criteria, students must be evaluated on an ongoing basis to determine if they continue to meet the criteria for being at risk of dropping out of school.

Under certain criteria, students will be reported for one or more school years until the student performs at a level sufficient to exit the at-risk special population category.

All decisions for exiting a student from the SCE program will be based upon the review of student data

Palo Pinto ISD utilizes State Compensatory Education funds to support Title I initiatives (full-day PreK, instructional aides, supplemental curricular resources, and evidence-based intervention programs.)

STAAR	Math			Reading/ELA			Writing			Science			Social Studies		
	% Met Standard*			% Met Standard*			% Met Standard*			% Met Standard*			% Met Standard*		
	2019	2021	2022	2019	2021	2022	2019	2021	2022	2019	2021	2022	2019	2021	2022
Students At-Risk	36%	20%	12%	36%	40%	8%	*	*	n/a	*	*	13%	n/a	n/a	n/a
Students Not At-Risk	74%	57%	81%	79%	60%	87%	34%	33%	n/a	100%	73%	43%	n/a	n/a	n/a

**At Meets Grade Level or Above*

Recommendations:

- Continue to use SCE funds for direct supplemental instruction of identified at-risk students
- Ensure that all SCE funds are dedicated to improving outcomes for at-risk students.
- Monitor at-risk student performance to ensure that at-risk students are receiving proper accelerated instruction.